NEW APPLICATION





Sulphur Springs Valley Electric Cooperative, Inc.

P.O. Box 638 Sierra Vista, AZ 85636-0638 Telephone (520) 458-4691 Fax (520) 458-6860

2001 JAN 22 P 1: 21

AZ CORP COMPLESSON DOCUMENT CONTROL

January 18, 2001

Docket Control

Arizona Corporation Commission 1200 West Washington

Phoenix, Arizona 85007

DOCKET NO. E-01575A-01-0067

Re:

Sulphur Spring Valley Electric Cooperative (SSVEC)

Docket Control:

Enclosed are the original and 10 additional copies of our proposed CD (Controlled Daily) Large Irrigation Tariff.. SSVEC's Board of Directors approved this document on January 17, 2001. This is a new tariff for SSVEC and, as indicated on the attached worksheet. this tariff results in the reduction the rates for the affected members. We have also had several potential customers that have requested a rate designed for the larger irrigators. This tariff is an interruptible rate that applies to members who operate irrigation 100 Horsepower or greater motors. There is a minimum operating requirement of 2,000 hours As indicated on the supporting schedules, this proposed tariff is a rate reduction for our current customers that qualify. The irrigating season will start soon and we would appreciate it if the ACC would rule on this tariff as soon as possible.

One additional copy of this letter is also enclosed. We would appreciate your stamping the front page and returning it to us in the postage paid addressed envelope.

Thank you for your assistance.

Respectfully,

Kirby Chapman

Manager of Finance and Administration

cc:

Creden Huber Chris Hitchcock



SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC. PO Box 820 Willcox, Arizona 85644

SCHEDULE CD-LARGE

Effective:

For electrical usage beginning on or about January 1, 2001 and billed beginning with the February 2001 cycle billings.

Availability

Available to irrigation, commercial, and municipal systems throughout the Cooperative's service area with installed capacity of 100 HP or greater, subject to daily control, where the facilities of the Cooperative are of adequate capacity and are adjacent to the premises.

Applicability

To irrigation pumps used only for irrigating land used for agricultural purposes and pumps used for commercial and municipal water systems. Subject to all terms and conditions contained in this rate schedule.

Type of Service

Service will be delivered through a single set of service wires and through one metering point.

| 120/240 Volts, | Three Phase, | 4 Wire, | Delta * |
|----------------|--------------|---------|---------|
| 240/480 Volts, | Three Phase, | 4 Wire, | Delta * |
| 277/480 Volts, | Three Phase, | 4 Wire, | Wye |

* Not available to consumers served from underground primary systems, except where open Delta transformer connection is used at the option of the Cooperative.

Monthly Rate

Service Availability:

\$25.00 **

Energy Charge:

\$0.068 per kWh for all kWh

(Plus \$16.60 per kW penalty if controls are

overridden during a peak period)

** Service availability charge is subject to adjustment where necessary to provide economic feasibility of a new service in excess of Cooperative's extension policy.

Service under this schedule will be offered only by special contract and will be initiated only after the contract has been fully executed, returned to and accepted by the Cooperative. Service will be interrupted by use of radio-controlled switch equipment. Each installation will be metered to record demand if service is used outside the established time period. If a demand is recorded, then an additional charge of \$16.60 per kW will be billed in addition to the other charges due for that billing period.

KW of billing capacity will be established the first month of the contracted period by actual meter reading. The demand established during the first month shall be applicable for billing purposes for the duration of the irrigation season unless changes are made in the pumping facility.

The consumer will pay the Cooperative a one-time charge of \$125.00 to share the cost of installing the necessary control equipment.

Billing

- 1) The KW of billing capacity will be established by contractual agreement based upon 85% of the pump horsepower or the average KW of the previous 12 months demand readings.
- 2) Minimum Monthly Charge: Shall be the Service Availability Charge (SAC) plus the appropriate assessments and taxes.
- 3) Billing shall consist of Service Availability Charge(SAC), Any applicable demand penalty charge incurred from overriding the load control device, kWh used and applicable assessments and taxes.
- 4) Contract Minimum: The minimum annual kWh sales under this tariff will be equal to 2000 hours multiplied by the KW demand as established in the written agreement.

Any amount billed as a wholesale power adjustment shall be in addition to the annual or monthly minimum billing requirements.

Tax and Assessment Clause

Billing under this schedule will be increased by an amount equal to the sum of all Federal, State, County, Municipal and other governmental levies, gross receipts, license fees and other impositions of similar character assessed on the basis of gross revenue of the Cooperative and/or the revenue from the electricity or services sold and/or the kilowatt hours of electricity generated or purchased for sale and/or sold hereunder. In case an increase in rates of existing taxes of this character or additional new taxes, licenses or fees based upon generation, distribution, purchase and/or sale of electric power current or energy, shall be imposed upon or required to be paid by the Cooperative, the rates herein may be increased by a surcharge equal to the amount of the cost per kWh, or per consumer, or per demand, capacity, or other applicable unit of charge for such new or additional taxes, licenses or fees.

Wholesale Power Rate Adjustment

The foregoing rates are based upon the cost of wholesale power as established by the rate hearing approving this schedule. The rates are subject to the imposition of any wholesale power adjustment which may be established and approved by billing by the Arizona Corporation Commission from time to time under their established procedures.

Power Factor Adjustment

The consumer agrees to maintain unity power factor as nearly as practical.

Meter Readings

All meter readings and billings shall be in units of 10 kWh with the right-hand dial of the meter always reading as zero (0). Meter readings and billings will be made as closely as practical on the same day of each month on a cycle basis. Meter readings shall be scheduled for periods of not less than 25 days nor more than 35 days.

Terms of Payment

Billing made under this rate schedule will be due and payable ten (10) days from the date the bill is mailed and delinquent thereafter. Service will be subject to disconnection in accordance with the Cooperative's collection policy.

Rules and Regulations

Service charges, collection policy, standard rules and regulations of the Cooperative, as filed and approved from time to time, shall apply where not inconsistent with this rate schedule.

Extended Billing Periods

Service connections or disconnections for all rates where only Service Availability and kWh are billed, performed within ten (10) days of the regular meter reading date for the consumer's billing cycle, shall establish extensions of the current billing period. However, when service is made available to the consumer for a period of more than ten (10) days before or after the regular meter reading date, a separate billing period shall be established with respect to all applicable charges. If the consumer changes service location under the same rate schedule, any energy use during an extended final billing period at the former address shall be added to energy use during the first billing period at the new address. For rates which provide for a demand charge, the established extensions of a billing period shall be fifteen (15) days.

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC.

DEVELOPMENT OF ALTERNATE IRRIGATION RATE - OVER 100 KW

| | Billing <u>Units</u> | Rate | <u>Amount</u> |
|--|-------------------------|----------|---------------------------------------|
| Existing Control Daily - All Loads Over 100 kV | V | | |
| Total Customers | 208 | 25.00 | 5,200 |
| First 150 kWh per kW < 300 kWh/kW | 1,760,538 | 0.092900 | 163,554 |
| Next 150 kWh per kW < 300 kWh/kW | 618,582 | 0.089500 | 55,363 |
| First 150 kWh per kW > 300 kWh/kW | 1,019,100 | | • |
| Next 150 kWh per kW > 300 kWh/kW | 1,011,586 | 0.072495 | • |
| Excess kWh per kW | 899,688 | 0.064500 | • |
| Fuel Adjustment | 5,309,494 | -0.00500 | • |
| Taxes | | 5.640% | • |
| Total | | | 428,498 |
| Control Daily Over 100 kW Proposed - All Loa | <u>ds</u> | | |
| Total Customers | 208 | 25.00 | 5,200 |
| Total Actual kWh | 5,309,494 | 0.06800 | 361,046 |
| Additional Minimum kWh | 865,246 | 0.06800 | 58,837 |
| Fuel Adjustment | 5,309,494 | -0.00500 | -26,547 |
| Taxes | | 5.640% | 22,477 |
| Total | | | 421,012 |
| Change in Revenue | | | -7,485 |
| Existing Control Daily - Only Loads With Red | | | |
| Total Customers | 138 | | • |
| First 150 kWh per kW < 300 kWh/kW | 1,321,098 | | · |
| Next 150 kWh per kW < 300 kWh/kW | 489,862 | | • |
| First 150 kWh per kW > 300 kWh/kW | 668,700 | | |
| Next 150 kWh per kW > 300 kWh/kW | 668,066 | | · · · · · · · · · · · · · · · · · · · |
| Excess kWh per kW | 636,968 | | • |
| Fuel Adjustment | 3,784,694 | | • |
| Taxes | | 5.640% | • |
| Total | | | 307,343 |
| Control Daily Over 100 kW Proposed - Only L | | | |
| Total Customers | 138 | | • |
| Total Actual kWh | 3,784,694 | | * |
| Additional Minimum kWh | 104,286 | | |
| Fuel Adjustment | 3,784,694 | | |
| Taxes | | 5.640% | |
| Total | | | 263,019 |
| Change in Revenue | | | -44,323 |

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC.

ANALYSIS OF IRRIGATION LOADS OVER 100 KW BILLED ON PROPOSED RATE

| | | % Change | | -6.37% | -13.50% | -13.31% | -9.72% | -8.88% | -13.00% | -8.42% | -15.48% | -16.13% | -10.38% | -27.37% | -8.98% | -7.68% | -14.43% |
|------------|------------|---------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|
| | | Change | | -1,754 | -2,531 | -2,218 | -1,747 | -1,489 | -2,420 | -1,774 | -2,749 | -2,925 | -2,122 | -18,931 | -1,832 | -1,844 | 44,338 |
| | Proposed | Revenue | 0.068 | 25,805 | 16,215 | 14,443 | 16,230 | 15,276 | 16,188 | 19,298 | 15,014 | 15,214 | 18,321 | 50,248 | 18,585 | 22,169 | 263,006 |
| | Excess | ΚWh | 0.064500 | 130,560 | 008'09 | 54,080 | 50,560 | 46,080 | 28,640 | 14,438 | 53,120 | 32,480 | 23,520 | 0 | 64,000 | 78,690 | 636,968 |
| duced Rate | Next | 150 | 0.072495 | 109,200 | 47,280 | 44,480 | 53,760 | 50,400 | 17,760 | 36,451 | 32,640 | 46,320 | 35,520 | 0 | 84,080 | 110,175 | 990'899 |
| * | Г | 120 | o, | 109,200 | 47,280 | 44,640 | 53,760 | 50,400 | 17,760 | 36,925 | 32,640 | 46,320 | 35,520 | 0 | 84,080 | 110,175 | 668.700 |
| | 1 | 150 | _ | 18,000 | 7,680 | 22,520 | 11,120 | 10,160 | 45,440 | 15,342 | 29,440 | 35,040 | 53,680 | 223,680 | 5,360 | 12,400 | 489,862 |
| Regular | First | 150 | 0.092900 | 18,000 | 75,840 | 48,720 | 62,160 | 57,200 | 106,080 | 141,498 | 72,480 | 63,680 | 93,840 | 526,560 | 36,560 | 18,480 | 1.321.098 |
| | | ΚŅ | | 0 | 0 | 0 | 8,640 | 9,760 | 21,120 | 37,566 | 480 | 0 | 26,720 | 0 | 0 | 0 | 104.286 |
| | Minimum | KWh | | 246,400 | 211,200 | 201,600 | 240,000 | 224,000 | 236,800 | 282,220 | 220,800 | 208,000 | 268,800 | 604,800 | 227,200 | 246,400 | 3.418.220 |
| | Peak | ΚW | | 123.2 | 105.6 | 100.8 | 120.0 | 112.0 | 118.4 | 141.1 | 110.4 | 104.0 | 134.4 | 302.4 | 113.6 | 123.2 | 1,709 |
| | Actual | Revenue | | 27.533 | 18.772 | 16,666 | 17,965 | 16,435 | 18,601 | 22,350 | 17.854 | 18.271 | 20.767 | 69.351 | 20.590 | 24.080 | 309 235 |
| | Calculated | Revenue | -0.005 1.0564 | 27,560 | 18.746 | 16,661 | 17.977 | 16,766 | 18.608 | 21.072 | 17.764 | 18,140 | 20.443 | 69,179 | 20,417 | 24.012 | 307 344 |
| | Total | kWh Sold | | 384.960 | 238 880 | 213 440 | 231.360 | 214,240 | 215,680 | 244.654 | 220.320 | 223,840 | 242.080 | 750.240 | 274 880 | 329 920 | 3 784 494 |
| | Months | Cst Charge | 25 | 7 | . 4 | و م | 000 | 12 | . 5 | : 6 | : 2 | ; 2 | ! = | . 4 | : = | - α | 730 |
| | | R1D1 Accounts | | 008643.3-100728 | 069646-1-103506 | 069646-2-103503 | 074924-1-102988 | 074924-1-103557 | 074924-2-103559 | 074926-1-103563 | 079917-4-103620 | 100525-1-102334 | 151272-1-15653 | 151772-1-128165 | 161890-3-102532 | 20052-2-100357 | 100001-2-700001 |
| | | | | - | ٠, | 1 6 | . 4 | · 10 | | | - α | σ | , = | ÷ - | - 2 | 1 C | 2 |

SULPHUR SPRINGS VALLEY ELECTRIC COOPERATIVE, INC.

CALCULATION OF BILLING UNDER PROPOSED RATE WITH 2000 HOURS OF USE MINIMUM

| % Change | 24.44% | -6.37% | 6.37% | -13.50% | -13.31% | -9.72% | -8.88% | -13.00% | -8.42% | -15.48% | 9.70% | -16.13% | 9.16% | -10.38% | -27.37% | -8.98% | 22.60% | 12.32% | 256.36% | -7.68% | -1.75% |
|-----------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------|
| Change | 4,585 | -1,754 | 1,086 | -2,531 | -2,218 | -1,747 | -1,489 | -2,420 | -1,774 | -2,749 | 1,612 | -2,925 | 1,591 | -2,122 | -18,931 | -1,832 | 2,567 | 1,703 | 24,416 | -1,844 | -7,500 |
| Proposed Revenue 0.068 | 23,349 | 15,856 | 18,116 | 16,215 | 14,443 | 16,230 | 15,276 | 16,188 | 19,298 | 15,014 | 18,230 | 15,214 | 18,951 | 18,321 | 50,248 | 18,585 | 13,929 | 15,521 | 33,941 | 22,169 | 420,999 |
| Excess <u>kWh</u> 0.064500 | 31,360 | 130,560 | 38,400 | 60,800 | 54,080 | 50,560 | 46,080 | 28,640 | 14,438 | 53,120 | 0 | 32,480 | 42,720 | 23,520 | 0 | 64,000 | 33,920 | 24,800 | 15,520 | 78,690 | 889'668 |
| Next 150 0.072495 | 25,440 | 109,200 | 88,960 | 47,280 | 44,480 | 53,760 | 50,400 | 17,760 | 36,451 | 32,640 | 0 | 46,320 | 38,400 | 35,520 | 0 | 84,080 | 42,640 | 31,200 | 36,000 | 110,175 | 1,011,586 |
| First 1 <u>50</u> 0.075249 | 25,440 | 109,200 | 93,120 | 47,280 | 44,640 | 53,760 | 50,400 | 17,760 | 36,925 | 32,640 | 0 | 46,320 | 38,400 | 35,520 | 0 | 84,080 | 45,360 | 31,200 | 36,000 | 110,175 | 1,019,100 |
| Next 150 0.089500 | 31,360 | 18.000 | 0 | 7,680 | 22,520 | 11,120 | 10,160 | 45,440 | 15,342 | 29,440 | 44,800 | 35,040 | 23,520 | 53,680 | 223,680 | 5,360 | 0 | 23,680 | 5,360 | 12,400 | 618,582 |
| First 150 0.092900 | 109,120 | 18.000 | 11,840 | 75,840 | 48,720 | 62,160 | 57,200 | 106,080 | 141,498 | 72,480 | 132,480 | 63,680 | 71,840 | 93,840 | 526,560 | 36,560 | 27,840 | 56,960 | 29,360 | 18,480 | 1,760,538 |
| Add'l KWh | 116,480 | 0 | 33,280 | 0 | 0 | 8,640 | 9,760 | 21,120 | 37,566 | 480 | 85,120 | 0 | 60,320 | 26,720 | 0 | 0 | 51,840 | 56,160 | 357,760 | 0 | 865,246 |
| Minimum <u>KWħ</u> | 339,200 | 220,800 | 265,600 | 211,200 | 201,600 | 240,000 | 224,000 | 236,800 | 282,220 | 220,800 | 262,400 | 208,000 | 275,200 | 268,800 | 604,800 | 227,200 | 201,600 | 224,000 | 480,000 | 246,400 | 5,687,020 |
| Peak <u>kW</u> | 169.6 | 110.4 | 132.8 | 105.6 | 100.8 | 120.0 | 112.0 | 118.4 | 141.1 | 110.4 | 131.2 | 104.0 | 137.6 | 134.4 | 302.4 | 113.6 | 100.8 | 112.0 | 240.0 | 123.2 | 2,843.5 |
| Actual <u>Revenue</u> | 18,723 | 16,825 | 16,792 | 18,772 | 16,666 | 17,965 | 16,435 | 18,601 | 22,350 | 17,854 | 16,657 | 18,271 | 17,422 | 20,767 | 69,351 | 20,590 | 11,313 | 13,876 | 9,434 | 24,080 | 430,276 |
| Calculated Revenue -0.005 | 18,763 | 16,678 | 17,031 | 18,746 | 16,661 | 17,977 | 16,766 | 18,608 | 21,072 | 17,764 | 16,618 | 18,140 | 17,360 | 20,443 | 69,179 | 20,417 | 11,361 | 13,819 | 9,524 | 24.012 | 428,499 |
| Total <u>kWh Sold</u> | 222,720 | 237,760 | 232,320 | 238,880 | 213,440 | 231,360 | 214.240 | 215,680 | 244,654 | 220,320 | 177.280 | 223,840 | 214,880 | 242,080 | 750,240 | 274,880 | 149,760 | 167,840 | 122,240 | 329,920 | 5,309,294 |
| Months Cst Charge 25 | (0 1 | ۰G ۲۰ | . 01 | 12 | 6 | 80 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | Ę | 12 | Ŧ | o | 12 | 4 | œ | 208 |
| R1D1 Accounts | 006313-6-105655 | 008643-3-100728 | 069646-1-103504 | 069646-1-103506 | 069646-2-103503 | 074924-1-102988 | 074924-1-103557 | 074924-2-103559 | 074926-1-103563 | 079917-4-103620 | 79917-5-103620 | 100525-1-102334 | 100525-2-102330 | 151772-1-115653 | 151772-1-128165 | 161890-3-102532 | 163903-1-103934 | 181217-4-102714 | 198039-1-102988 | 200522-2-100357 | |
| | - | 0, 0 | 2 4 | מי | - - | | . « | | 2 | = | 2 | <u>.</u> | ÷ † | . 12 | 9 | _ | 60 | 5 | 2 | | i |